

Resolution of the County Board of Kankakee County, Illinois

RE: AMENDED - COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR KANKAKEE COUNTY, ILLINOIS 2009-2010 FISCAL YEAR

WHEREAS, at its November 18, 2010, meeting the Finance Committee of the Kankakee County Board determined the amount of money estimated and deemed necessary to meet and defray the legal liabilities of necessary expenses that were incurred from December 1, 2009, through November 30, 2010, and listed their specific detailed budget adjustments by itemizing county expenditures for the 2009-2010 general fund budget; and,

WHEREAS, the 2009-2010 fiscal year began December 1, 2009, and ended November 30, 2010, and it was determined at the November 18, 2010, Finance Committee Meeting, that new grants weren't previously identified when the 2009-2010 budget was adopted under resolution 2010-11-22-159, and a revenue and expense budget amendment for the general fund totaling \$821,846 in new revenues and \$821,846 in new expenditures should have been included.

BE IT ORDAINED by the Kankakee County Board that the attached recommended budget amendment is hereby adopted and appropriated as the Amended-Combined Annual Budget and Appropriation Ordinance for Kankakee County, Illinois for the fiscal year beginning December 1, 2009, and ending November 30, 2010.

BE IT FURTHER ORDAINED by the Kankakee County Board that the amounts listed as amendments to the 2009-2010 budget amounts for the fiscal year from December 1, 2009, through November 30, 2010, are hereby identified as new revenue and expense in the amount of \$821,846 for the purposes herein specified, as may be authorized by law. Supporting documents (Exhibit A) are made a part of this resolution and incorporated herein by reference.

BE IT FURTHER ORDAINED that the amended budget herein made and ordained be known as the Amended Combined Budget and Appropriation Ordinance of Kankakee County, State of Illinois, for fiscal year 2009-2010 and shall reflect the amendment as evidenced by Exhibit A.

PRESENTED, APPROVED and ORDAINED by the County Board of Kankakee County, Illinois, at its meeting of December 14th, 2010.

ATTEST:


Bruce Clark


Michael Bossert, County Board Chairman

Kankakee County
FY2010 General Fund
Budget Amendment

Revenues	2010 Proj.	Original	FY2010
		Yr End	Budget
HAVA Grant	12,555	0.00	12,555
Voter Registration Grant	20,111	0.00	20,111
ARRA ED Restoration Grant	156,819	0.00	156,819
Energy Block Grant	140,000	0.00	140,000
Drug Prosecution Grant	104,000	0.00	104,000
IIS Grant	50,000	0.00	50,000
COPS Tech Grant	305,000	0.00	305,000
MCR In-Car Printer Grant	13,510	0.00	13,510
HS Exercise Program	19,851	0.00	19,851
Total New Grant Revenues	821,846	0.00	821,846

Expenditures	2010 Proj.	Original	FY2010
		Yr End	Budget
HAVA Grant	12,555	0.00	12,555
Voter Registration Grant	20,111	0.00	20,111
ARRA ED Restoration Grant	156,819	0.00	156,819
Energy Block Grant	140,000	0.00	140,000
Drug Prosecution Grant	104,000	0.00	104,000
IIS Grant	50,000	0.00	50,000
COPS Tech Grant	305,000	0.00	305,000
MCR In-Car Printer Grant	13,510	0.00	13,510
HS Exercise Program	19,851	0.00	19,851
Total New Grant Expenditures	821,846	0.00	821,846